

An aerial photograph of a suburban neighborhood in Taylor, Texas, featuring several parks and lakes. The map is overlaid with a semi-transparent dark green rectangle containing the title text. Street names are visible throughout the map, including Wilson, Lynn, Burns, Hood, Huff, Davis, McClure, Sycamore, Vance, Main, Old Granger, Porter, Oscar, and Washburn. The parks include a large lake at the top, a baseball field in the center, and a tennis court area on the left. The title text is centered within the green rectangle.

# TAYLOR COMMUNITY PARKS MASTER PLANS



# FINAL MASTER PLAN

The **purpose** of this virtual presentation is to:

- Summarize Virtual Survey Results for each park (Bull Branch, Murphy and Fannie Robinson Parks)
- Show Final Master Plans.
- Summarize Improvements/Associated Budgets based on Importance of Virtual Survey Results.
- Identify possible funding for park improvements.

# TIMELINE

City Council, City Staff, Parks Board and Key Stakeholder Input

DECEMBER 10, 2019 – JANUARY 15, 2020

Public Open House #1: Project Overview and Public Input

JANUARY 15 and 16 , 2020

Master Plan Update to Parks Board

MAY 27, 2020

City Council Master Plan Update

JUNE 25, 2020

\* Virtual Public Input: Preliminary Master Plans and Survey\*

AUGUST 16, 2020 through SEPTEMBER 6, 2020

Final Master Plan Presentation to Parks Board

JANUARY 20, 2021

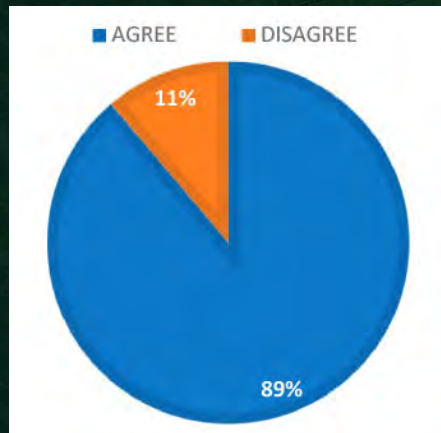
Final Master Plan Presentation | Adoption City Council

JUNE 24, 2021

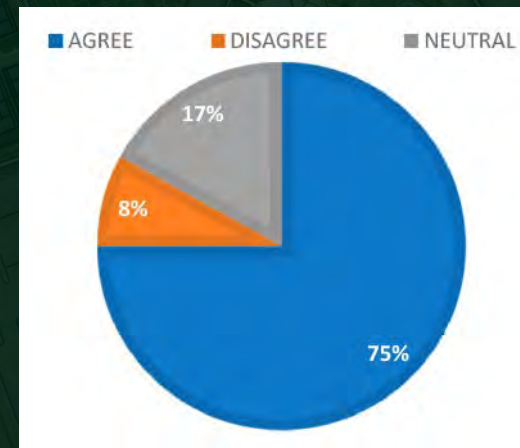


# VIRTUAL SURVEY RESULTS– BULL BRANCH PARK

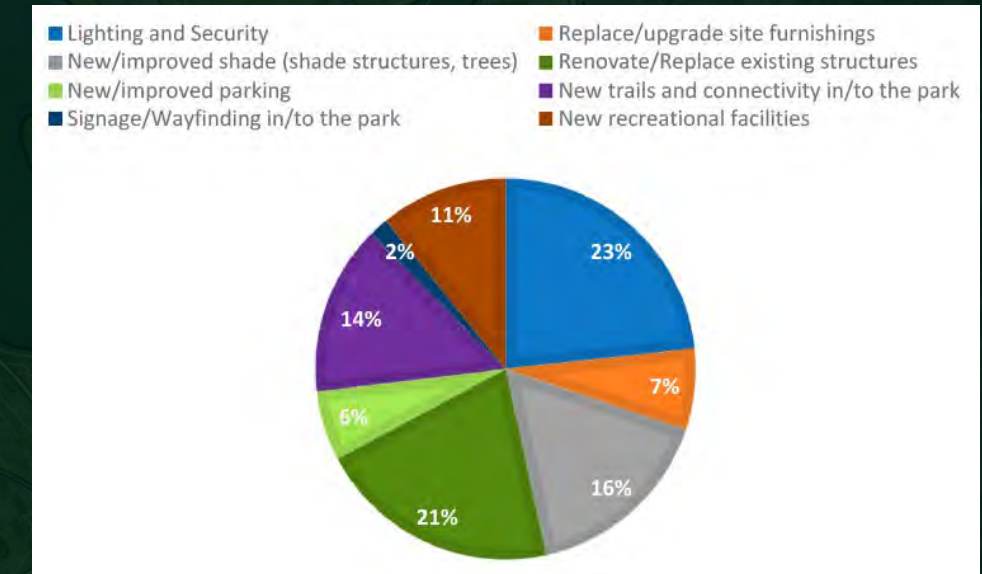
Agree / Disagree  
with proposed  
improvements?



Does Preliminary  
Master Plan meet  
expectations?



Proposed Improvements by Importance



## ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- More/Improved Accessible Parking
- More Seating at Playground
- Park Wayfinding/Signage
- Trail Distance Markers
- Additional Pavilion(s)
- Pedestrian Crossing improvements at North Lynn & Davis Streets
- Additional Shaded Benches
- Additional Trash Receptacles





PROPOSED PARK IMPROVEMENTS

- 1 PARKING (128 spaces / 6 Accessible spaces)
- 2 TRAIL : REPLACE WITH 8 FT CONCRETE TRAIL
- 3 TRAIL : SIDEWALKS
- 4 SHADE FOR PLAYGROUND AND ADDITIONAL SEATING
- 5 RESTROOM RENOVATION : REPLACEMENT
- 6 PAVILION REPLACEMENT WITH FENCE
- 6B NEW PAVILION
- 7 PIER RENOVATION
- 8 DUMPSTER ENCLOSURE
- 9 PARK ENTRY SIGN WITH LANDSCAPING
- 10 BALL FIELDS : FENCING WITH MOWSTRIPS, DUGOUTS, SPECTATOR / COMMON AREA PAVEMENT IMPROVEMENTS & SHADE.
- 11 PEDESTRIAN CROSSING IMPROVEMENTS
- 12 SHADED BENCHES
- 13 TRASH RECEPTACLES
- 14 PARK WAYFINDING / SIGNAGE
- 15 TRAIL DISTANCE MARKERS

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS (NO UPGRADES)
- B BASKETBALL COURT
- C CONCESSION : RESTROOM BUILDING
- D BASEBALL FIELD
- E BASEBALL PRACTICE AREA
- F PLAYGROUND

MAY 2021







PROPOSED PARK LIGHTING

- 1** PEDESTRIAN LIGHT  
(16 FT. POLE, LED FIXTURE)
- 2** PARKING LIGHT  
(25 FT. POLE, LED FIXTURE)
- 3** COURT LIGHT  
(25 FT. LED FIXTURE)
- 4** PAVILION CANOPY LIGHTING  
(LED FIXTURES)
- 5** RESTROOM LIGHTING  
(EXTERIOR WALL LEDS)
- 6** PARK SIGN LIGHTING  
(LED)

EXISTING PARK LIGHTING

- A** PEDESTRIAN LIGHT  
(LED FIXTURE UPGRADE)
- B** PEDESTRIAN LIGHT RELOCATED  
(LED FIXTURE UPGRADE)
- C** EXISTING BALLFIELD LIGHTING  
(NO UPGRADES)

NOTE: CAMERA SURVEILLANCE  
TO BE PROVIDED



# IMPROVEMENTS/ASSOCIATED BUDGET

## BULL BRANCH PARK

( Based on Importance of Virtual Survey Results )

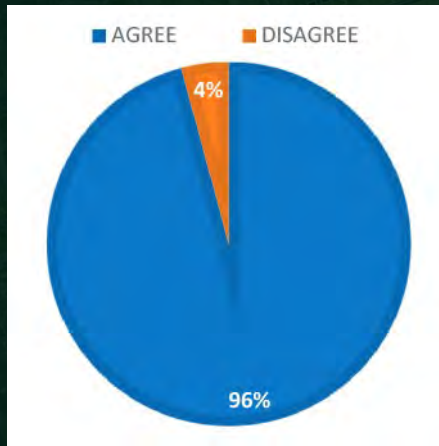
1) Lighting and Security (23%)	\$ 267,000
2) Renovate/Replace Existing Structures (21%)	
• Restroom, Pavilion, Ballfields, Dumpster Enclosure	\$ 694,000
3) New/Improved Shade Structures (16%)	
• Playground Shade, New Pavilion	\$ 262,000
4) New Trails and Connectivity in/to the Park (14%)	
• Widen Interior Trail, Trails/Sidewalks, Crosswalk	\$ 410,000
5) New Recreational Facilities (11%)	\$ none proposed
6) Replace/Upgrade Site Furnishings (7%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 35,000
7) New/Improved Parking (6%)	\$ 184,000
8) Signage/Wayfinding in/to the park (2%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 13,000

NOTE: Budget Includes 25% construction contingency due to masterplan level of detail & soft costs for design services.

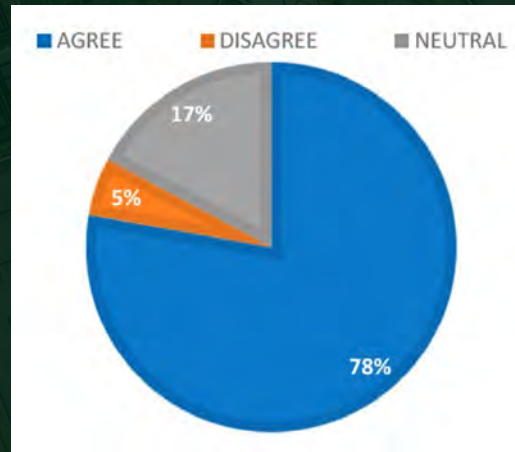


# VIRTUAL SURVEY RESULTS– BULL BRANCH TRAIL

Agree / Disagree  
with proposed  
improvements?



Does Preliminary  
Master Plan meet  
expectations?



Proposed Improvements by Importance



## ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- Replace Asphalt & Decomposed Trails with Concrete
- Park Wayfinding/Signage
- Trail Distance Markers
- Additional Shaded Benches
- Additional Trash Receptacles





PROPOSED PARK IMPROVEMENTS

- 1 TRAIL : REPLACE ASPHALT AND DECOMPOSED TRAILS WITH 8FT CONCRETE
- 2 SHADED BENCHES
- 3 TRASH RECEPTACLES
- 4 PARK WAYFINDING/SIGNAGE
- 5 TRAIL DISTANCE MARKERS

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS

MAY 2021







PROPOSED PARK LIGHTING

- 1** PEDESTRIAN LIGHT  
(16 FT. POLE, LED FIXTURE)

EXISTING PARK LIGHTING

- A** PEDESTRIAN LIGHT  
(LED FIXTURE UPGRADE)
- B** PARKING / ROADWAY LIGHT  
(REPLACE WITH NEW 16 FT.  
POLE, LED FIXTURE)

NOTE: CAMERA SURVEILLANCE TO  
BE PROVIDED



# IMPROVEMENTS/ASSOCIATED BUDGET

## BULL BRANCH TRAIL

( Based on Importance of Virtual Survey Results )

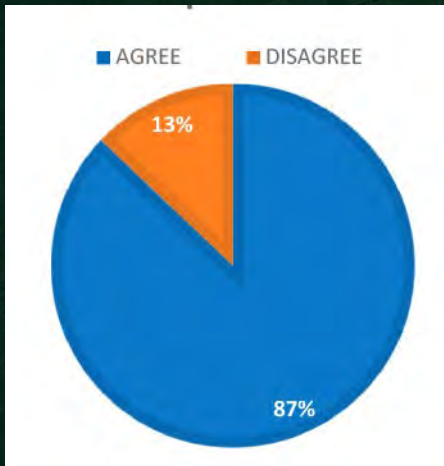
1) Lighting and Security (29%) .....	\$250,000
2) Replace Existing Trail (19%) .....	\$167,000
3) Replace/Upgrade Site Furnishings (7%)	
• Shaded Benches, Benches, Trash Receptacles .....	\$ 30,000
4) Signage/Wayfinding (3%)	
• Park Sign, Trail/Park Signage, Trail Markers .....	\$ 5,000

NOTE: Budget Includes 25% construction contingency due to masterplan level of detail & soft costs for design services.

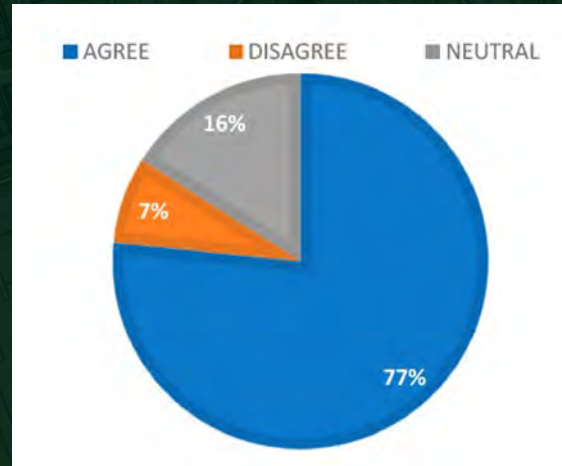


# VIRTUAL SURVEY RESULTS– MURPHY PARK

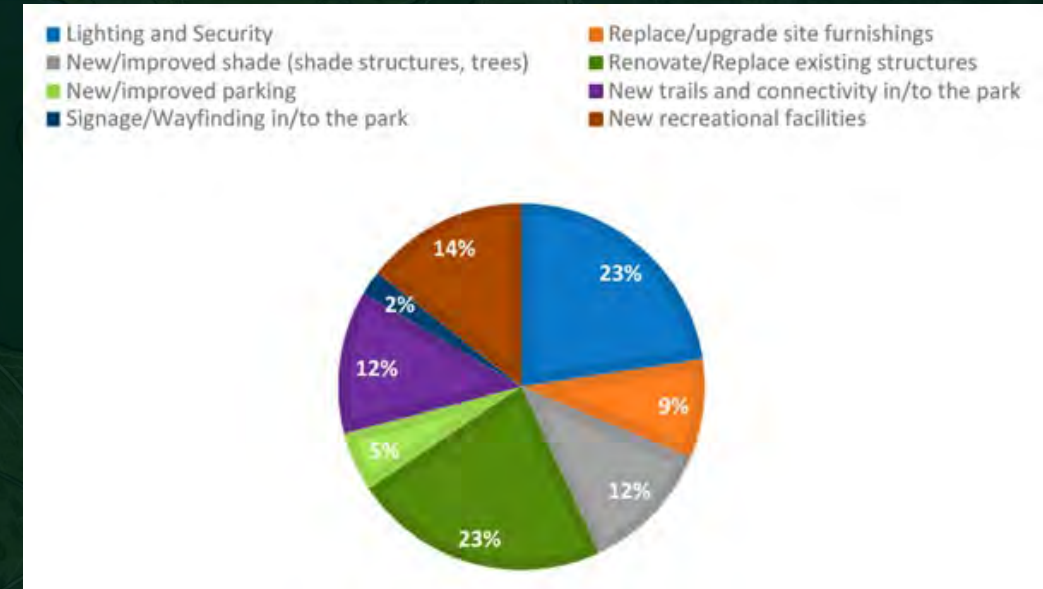
Agree / Disagree  
with proposed  
improvements?



Does Preliminary  
Master Plan meet  
expectations?



Proposed Improvements by Importance



## ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- Trail connection to existing trail at Washburn and Eleventh St.
- Add Trails on East side of lake
- Park Wayfinding/Signage
- Additional Shaded Benches
- Additional Trash Receptacles





PROPOSED PARK IMPROVEMENTS		EXISTING PARK AMENITIES	
1	PARKING(453spaces/9accessiblespaces)	A	TRAILS : SIDEWALKS
2	TRAILS : SIDEWALKS	B	TENNIS : PICKLE BALL COURTS
3	SHADE FOR PLAYGROUND	C	SWIMMING POOL HOUSE
4	PAVILION RENOVATION WITH FENCE	D	PLAYGROUND
5	TENNIS COURT RESURFACING	E	BASKETBALL COURTS
6	MULTI-PURPOSECOURTS(TENNIS, PICKLEBALL, FUTSAL)	F	BASEBALL FIELD
7	BBQ AREA RENOVATION	G	PRACTICE FIELD
8	STADIUM: BLEACHER REMOVAL /RENOVATION, SCORE-BOARD REPAIR, FENCE REMOVAL, TRACK CONVERSION/REPAIR	H	CONCESSION : RESTROOM BUILDING
9	FIELD HOUSE RENOVATION TO COMMUNITY ROOMS/PARKS & RECREATION OFFICES.	I	RESTROOM
10	SWIMMING POOL REPLACEMENT	J	GARDEN CLUB PAVILION
11	BALL FIELDS : FENCING WITH MOWSTRIPS, DUGOUTS, SPECTATOR/COMMON AREA PAVEMENT IMPROVEMENTS & SHADE, RELOCATE BATTING CAGE.	K	BANDSTAND PAVILION
12	BASKETBALL COURT LIGHTS (IN PROGRESS)	L	INTERPRETIVE AREA
13	PERCUSSION PLAYGROUND (IN PROGRESS)	M	PAVILION
14	PUTT-PUTT RENOVATION (IN PROGRESS BY AMERICAN LEGION)		
15	PARK ENTRY SIGN WITH LANDSCAPING		
16	ROADWAY IMPROVEMENTS		
17	SHADED BENCHES		
18	TRASH RECEPTACLES		
19	PARK WAYFINDING/SIGNAGE		
20	TRAIL DISTANCE MARKERS		
21	TRAIL CONNECTION TO WASHBURN AT 11TH		
22	PLAYGROUND (SWINGS/ SEESAW/SURFACING)		



PROPOSED PARK LIGHTING

- 1** PEDESTRIAN LIGHT  
(16 FT. POLE, LED FIXTURE)
- 2** PARKING / AREA LIGHT  
(25 FT. POLE, LED FIXTURE)
- 3** BASKETBALL COURT LIGHTING  
(25 FT. POLES, LED FIXTURES)
- 4** MULTI-PURPOSE COURT  
LIGHTING  
(25 FT. POLES, LED FIXTURES)
- 5** PARK SIGN LIGHTING  
(LED)

EXISTING PARK LIGHTING

- A** PEDESTRIAN LIGHT  
(NO UPGRADE)
- B** PEDESTRIAN LIGHT  
(REPLACE WITH NEW 16 FT. POLE,  
LED FIXTURE)
- C** PARKING / ROADWAY / AREA  
LIGHT (REPLACE WITH NEW 25 FT.  
POLE, LED FIXTURE)
- D** RESTROOM / POOL HOUSE  
LIGHTING (UPGRADE WITH  
EXTERIOR LEDS)
- E** PAVILION CANOPY LIGHTING  
(UPGRADE WITH EXTERIOR LEDS)
- F** GARDEN CLUB PAVILION  
(NO UPGRADE)
- G** POOL AREA LIGHTING  
(NO UPGRADE)
- H** PUTT-PUTT (NO UPGRADE)
- I** PARKING SPOTLIGHT  
(NO UPGRADE)
- J** TENNIS / PICKLEBALL COURTS  
(NO UPGRADE)
- K** MAINTENANCE / CONCESSION &  
RESTROOM (NO UPGRADE)
- L** FIELD HOUSE (UPGRADE WITH  
EXTERIOR WALL LEDS)
- M** STADIUM LIGHTING  
(NO UPGRADE)
- N** BALLFIELD LIGHTING  
(NO UPGRADE)

NOTE: CAMERA SURVEILLANCE  
TO BE PROVIDED

MAY 2021





# IMPROVEMENTS/ASSOCIATED BUDGET

## MURPHY PARK

( Based on Importance of Virtual Survey Results )

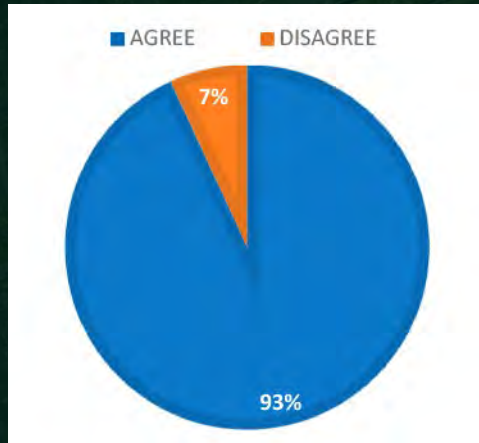
1) Lighting and Security (23%)	\$633,000
2) Renovate/Replace Existing Structures (23%)	
• Pavilion, Tennis Resurface, BBQ Area, Stadium, Ballfields	\$485,000
3) New Recreational Facilities (14%)	
• Multi-Purpose Court, Field House Renovation, Swimming Pool Replacement	\$7.0 M
4) New/Improved Shade Structures (12%)	
• Playground Shade	\$ 55,000
5) New Trails and Connectivity in/to the Park (12%)	
• Trails/sidewalks, Washburn St. connection	\$ 621,000
6) Replace/Upgrade Site Furnishings (9%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 51,000
7) New/Improved Parking (5%)	\$1.0 M
8) Signage/Wayfinding in/to the park (2%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 55,000

NOTE: Budget Includes 25% construction contingency due to masterplan level of detail & soft costs for design services.

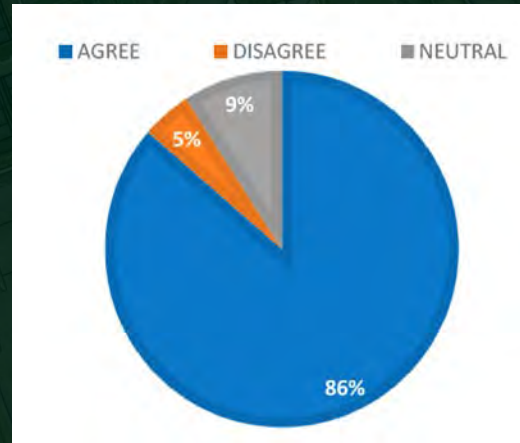


# VIRTUAL SURVEY RESULTS– FANNIE ROBINSON PARK

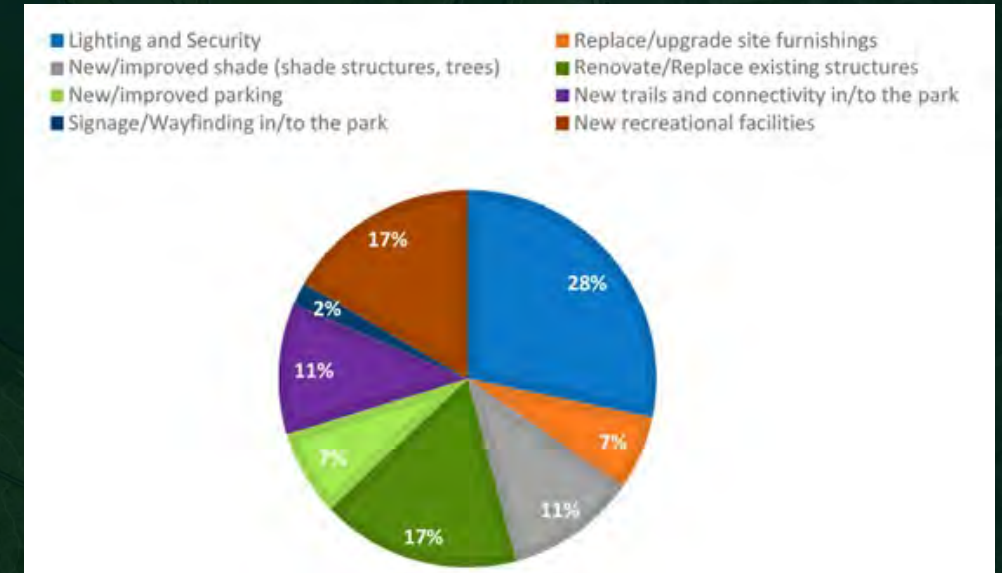
Agree / Disagree  
with proposed  
improvements?



Does Preliminary  
Master Plan meet  
expectations?



Proposed Improvements by Importance



## ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- Park Wayfinding/Signage
- Add Lighting along Bull Branch Trail to 3<sup>rd</sup> St.
- Additional Shaded Benches
- Additional Trash Receptacles





**PROPOSED PARK IMPROVEMENTS**

- 1 PARKING (225 spaces)
- 2 TRAILS : SIDEWALKS
- 3 SHADEFORPLAYGROUND:SPLASH PAD
- 4 INCLUSIVE PLAYGROUND / MISTING STATION.
- 5 ART PLAZA : PAVILION
- 6 SEATWALL : DRAINAGE IMPROVEMENTS
- 7 JUNETEENTH PAVILION
- 8 RELOCATEDHORSESHOE:WASHER PITS
- 9 MULTI-PURPOSECOURTS(TENNIS, PICKLEBALL, FUTSAL)
- 10 RESTROOM (IN PROGRESS)
- 11 BASKETBALL COURT LIGHTS (IN PROGRESS)
- 12 DICKYGIVENSCOMMUNITYCENTER (IN PROGRESS)
- 13 PARKENTRYSIGNWITHLANDSCAPING
- 14 LANDSCAPE IMPROVEMENTS
- 15 YOUTH SOCCER FIELD / MULTIPURPOSE FIELD
- 16 SHADED BENCHES
- 17 TRASH RECEPTACLES
- 18 PARK WAYFINDING/SIGNAGE
- 19 TRAIL DISTANCE MARKERS

NOTE: NO. 4 - OPTIONAL POOL RECONSTRUCTION

**EXISTING PARK AMENITIES**

- A TRAILS : SIDEWALKS
- B PAVILION
- C PLAYGROUND : SPLASH PAD
- D BASKETBALL COURTS
- E VOLLEYBALL COURT
- F SOFTBALL FIELD
- G RESTROOM

MAY 2021

NORTH

**FANNIE ROBINSON PARK MASTER PLAN**

**MASTER PLAN**

*Taylor Texas*  
TAYLOR MADE TEXAS

**HALFF**





#### PROPOSED PARK LIGHTING

- 1** PEDESTRIAN LIGHT (16 FT. POLE, LED FIXTURE)
- 2** PARKING / AREA LIGHT (25 FT. POLE, LED FIXTURE)
- 3** MULTI-PURPOSE COURT LIGHTING (25 FT. POLES, LED FIXTURES)
- 4** PARK SIGN LIGHTING (LED)

#### EXISTING PARK LIGHTING

- A** PEDESTRIAN LIGHT (NO UPGRADE)
- B** PARKING / ROADWAY LIGHT (REPLACE WITH NEW 25 FT. POLE, LED FIXTURE)
- C** PARKING / STREET LIGHTING (NO UPGRADE)
- D** PARKING LIGHT RELOCATION (NO UPGRADE)
- E** RESTROOM LIGHTING (UPGRADE WITH EXTERIOR WALL LEDS)
- F** PAVILION CANOPY LIGHTING (NO UPGRADE)
- G** BASKETBALL COURT LIGHTING (UPGRADE IN PROGRESS)
- H** BALLFIELD LIGHTING (UPGRADE)

NOTE: CAMERA SURVEILLANCE TO BE PROVIDED

MAY 2021





# IMPROVEMENTS/ASSOCIATED BUDGET

## FANNIE ROBINSON PARK

( Based on Importance of Virtual Survey Results )

1) Lighting and Security (28%)	\$323,000
2) Renovate/Replace Existing Structures (17%)	
• Art Plaza/Pavilion, Playground Drainage Improv., Juneteenth Pavilion	\$199,000
3) New Recreational Facilities (17%)	
• Inclusive Playground, Multi-purpose Court, Multi-purpose Field	\$1.3 M
4) New/Improved Shade Structures (11%)	
• Playground/Splash Pad Shade, Landscape Improvements	\$308,000
5) New Trails and Connectivity in/to the Park (11%)	\$683,000
6) Replace/Upgrade Site Furnishings (7%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 60,000
7) New/Improved Parking (7%)	\$434,000
8) Signage/Wayfinding in/to the park (2%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 22,000

NOTE: Budget Includes 25% construction contingency due to masterplan level of detail and soft costs for design services. In-lieu of Inclusive Playground, budget \$2 million for pool replacement.



# POSSIBLE FUNDING SOURCES

- General Funds (annual Parks & Rec./Public Works budgets)
- Capital Improvement Plan (CIP) Projects
- Park User Fee's (rentals, league use)
- Parkland Dedication Funds
- Grants (State, Federal)
- Economic Development Corporation Funds
- P3 (Public-Private Partnerships)
- Certificates of Obligation
- General Obligation Bonds



# BUDGET/IN-HOUSE PROJECT SUMMARY

## Bull Branch Park

Total Budget .....\$1,865,000  
In-House (20 projects) .....\$ 323,125

## Murphy Park

Total Budget .....\$9,910,000  
In-House (21 projects).....\$ 441,625

## Bull Branch Trail

Total Budget .....\$ 462,000  
In-House (8 projects) .....\$ 179,125

## Fannie Robinson Park

Total Budget .....\$3,446,000  
In-House (14 projects) .....\$ 208,750

**Total Park Projects ..... \$ 15,673,000**  
In-House Projects .....\$ 1,152,625  
Minus In House.....\$ 14,520,375

### NOTES:

- Total Budget (Includes 25% construction contingency & soft costs)
- In-House (Included 25% construction contingency & NO soft costs)
- All projects are New/Improvement CIP projects that have no construction dollars.



# RECOMMENDATION

Total Park Projects . . . . . \$ 15,673,000

In-House Projects . . . . . \$ 1,152,625

## Adjustment to Base Budget (ATB) Request

Range 5 year . . . . . \$230,525 per budget year

Range 10 year . . . . . \$115,263 per budget year

## CITY MANAGEMENT RECOMMENDATION:

- 10 year project range budget requirement.
- \$ 75,000+ per year in the Parks Budget. Then gradually increase each year.
- \$116,000+ future years average to meet the 10 year goal.
- Implement new/improved initiatives to complete projects.
- Utilize parkland dedication funds to fund projects.
- Pursue other funding options for larger projects.





QUESTIONS ?





# COMMUNITY PARKS OPERATIONS AND MAINTENANCE PLAN