



TAYLOR COMMUNITY PARKS MASTER PLANS

FINAL MASTER PLAN

The purpose of this virtual presentation is to:

- Summarize Virtual Survey Results for each park (Bull Branch, Murphy and Fannie Robinson Parks)
- Show Final Master Plans.
- Summarize Improvements/Associated Budgets based on Importance of Virtual Survey Results.
- Identify possible funding for park improvements.

TIMELINE

City Council, City Staff, Parks Board and Key Stakeholder Input

DECEMBER 10, 2019 – JANUARY 15, 2020

Public Open House #1: Project Overview and Public Input

JANUARY 15 and 16, 2020

Master Plan Update to Parks Board

MAY 27, 2020

City Council Master Plan Update

JUNE 25, 2020

* Virtual Public Input: Preliminary Master Plans and Survey*

AUGUST 16, 2020 through SEPTEMBER 6, 2020

Final Master Plan Presentation to Parks Board

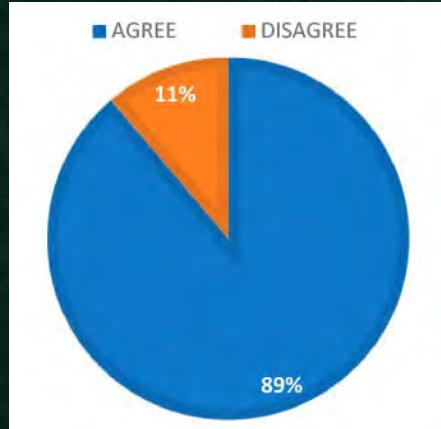
JANUARY 20, 2021

Final Master Plan Presentation | Adoption City Council

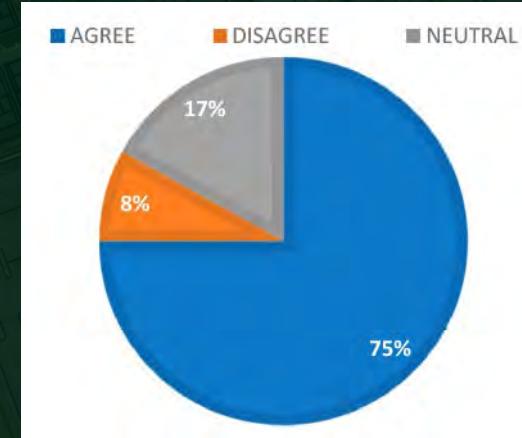
JUNE 24, 2021

VIRTUAL SURVEY RESULTS- BULL BRANCH PARK

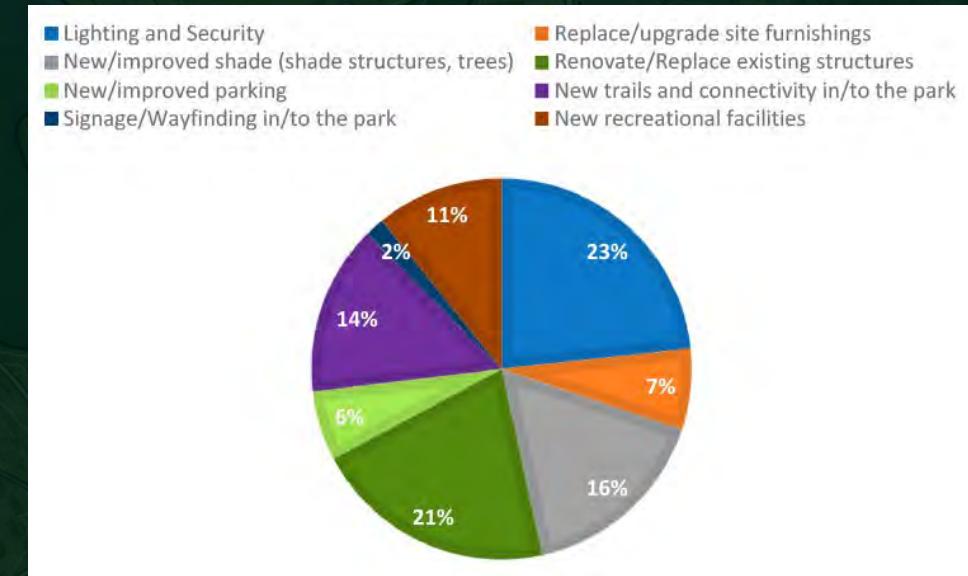
Agree / Disagree with proposed improvements?



Does Preliminary Master Plan meet expectations?



Proposed Improvements by Importance



ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- More/Improved Accessible Parking
- More Seating at Playground
- Park Wayfinding/Signage
- Trail Distance Markers
- Additional Pavilion(s)

- Pedestrian Crossing improvements at North Lynn & Davis Streets
- Additional Shaded Benches
- Additional Trash Receptacles





IMPROVEMENTS/ASSOCIATED BUDGET

BULL BRANCH PARK

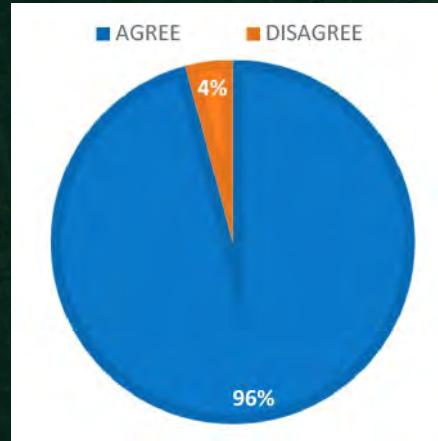
(Based on Importance of Virtual Survey Results)

1) Lighting and Security (23%)	\$ 267,000
2) Renovate/Replace Existing Structures (21%)	
• Restroom, Pavilion, Ballfields, Dumpster Enclosure	\$ 694,000
3) New/Improved Shade Structures (16%)	
• Playground Shade, New Pavilion	\$ 262,000
4) New Trails and Connectivity in/to the Park (14%)	
• Widen Interior Trail, Trails/Sidewalks, Crosswalk	\$ 410,000
5) New Recreational Facilities (11%)	\$ none proposed
6) Replace/Upgrade Site Furnishings (7%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 35,000
7) New/Improved Parking (6%)	\$ 184,000
8) Signage/Wayfinding in/to the park (2%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 13,000

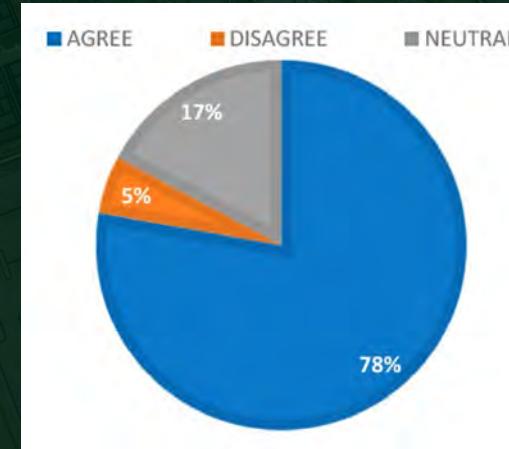
NOTE: Budget Includes 25% construction contingency due to masterplan level of detail & soft costs for design services.

VIRTUAL SURVEY RESULTS- BULL BRANCH TRAIL

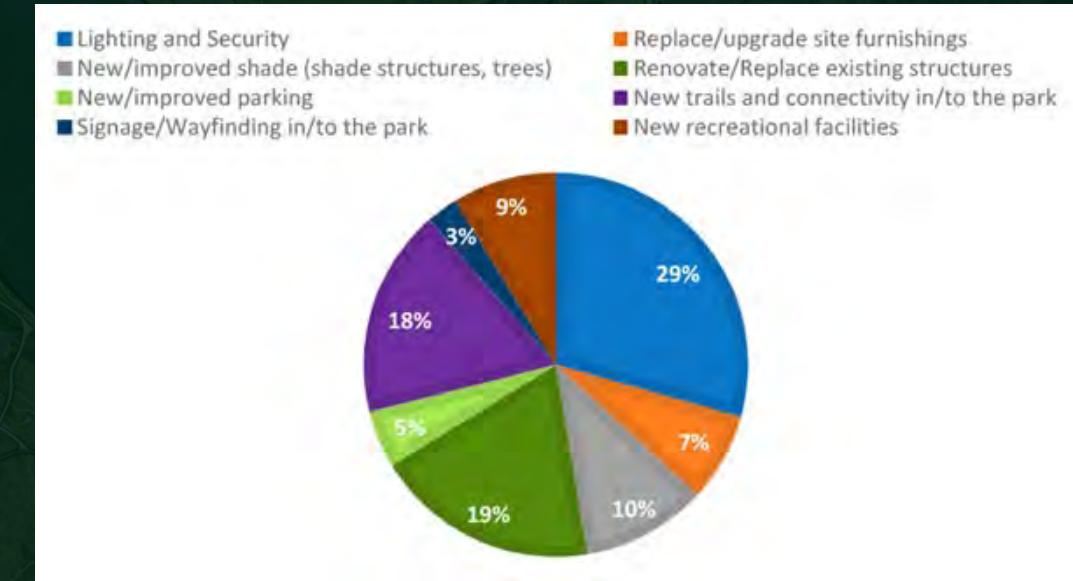
Agree / Disagree with proposed improvements?



Does Preliminary Master Plan meet expectations?



Proposed Improvements by Importance



ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- Replace Asphalt & Decomposed Trails with Concrete
- Park Wayfinding/Signage

- Trail Distance Markers
- Additional Shaded Benches
- Additional Trash Receptacles



PROPOSED PARK IMPROVEMENTS

- 1 TRAIL : REPLACE ASPHALT AND DECOMPOSED TRAILS WITH 8FT CONCRETE
- 2 SHADED BENCHES
- 3 TRASH RECEPTACLES
- 4 PARK WAYFINDING/SIGNAGE
- 5 TRAIL DISTANCE MARKERS

EXISTING PARK AMENITIES

A TRAILS : SIDEWALKS

MAY 2021





PROPOSED PARK LIGHTING

1 PEDESTRIAN LIGHT
(16 FT. POLE, LED FIXTURE)

EXISTING PARK LIGHTING

A PEDESTRIAN LIGHT
(LED FIXTURE UPGRADE)

B PARKING / ROADWAY LIGHT
(REPLACE WITH NEW 16 FT.
POLE, LED FIXTURE)

NOTE: CAMERASURVEILLANCE TO
BE PROVIDED

MAY 2021



IMPROVEMENTS/ASSOCIATED BUDGET BULL BRANCH TRAIL

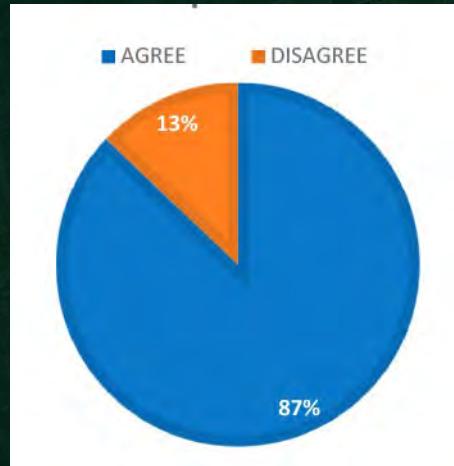
(Based on Importance of Virtual Survey Results)

1) Lighting and Security (29%)	\$250,000
2) Replace Existing Trail (19%)	\$167,000
3) Replace/Upgrade Site Furnishings (7%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 30,000
4) Signage/Wayfinding (3%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 5,000

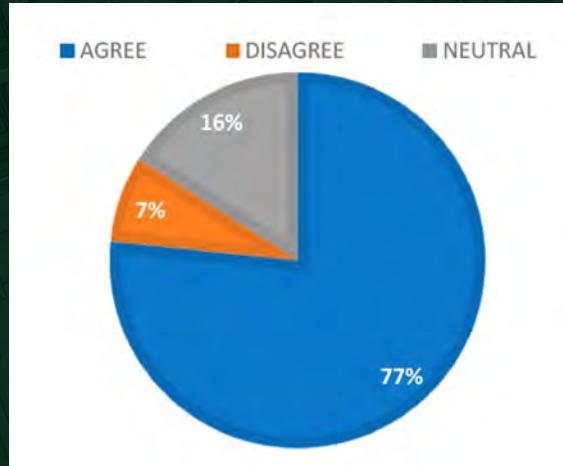
NOTE: Budget Includes 25% construction contingency due to masterplan level of detail & soft costs for design services.

VIRTUAL SURVEY RESULTS- MURPHY PARK

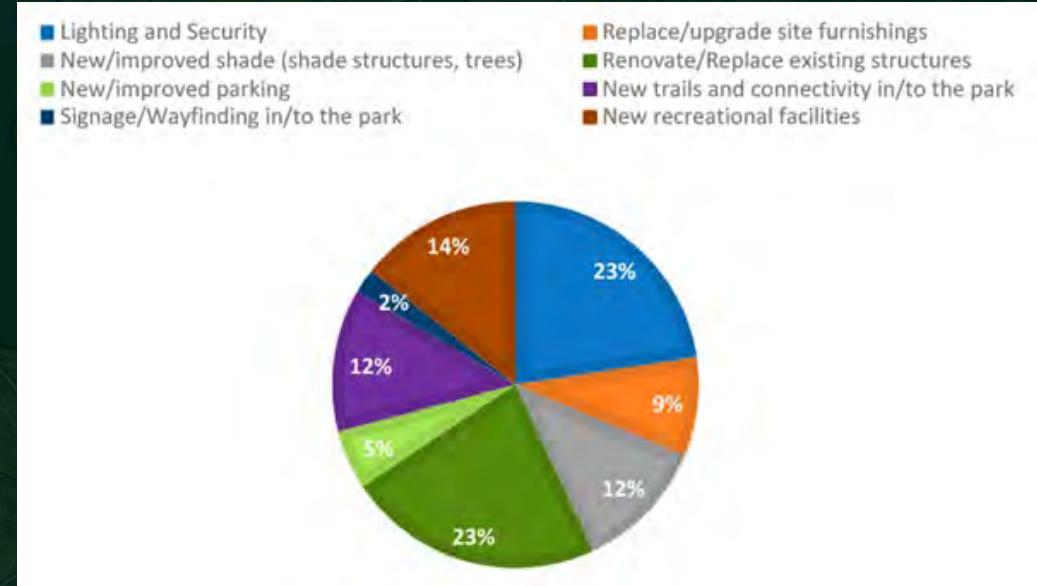
Agree / Disagree with proposed improvements?



Does Preliminary Master Plan meet expectations?



Proposed Improvements by Importance



ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- Trail connection to existing trail at Washburn and Eleventh St.
- Add Trails on East side of lake
- Park Wayfinding/Signage
- Additional Shaded Benches
- Additional Trash Receptacles



PROPOSED PARK IMPROVEMENTS

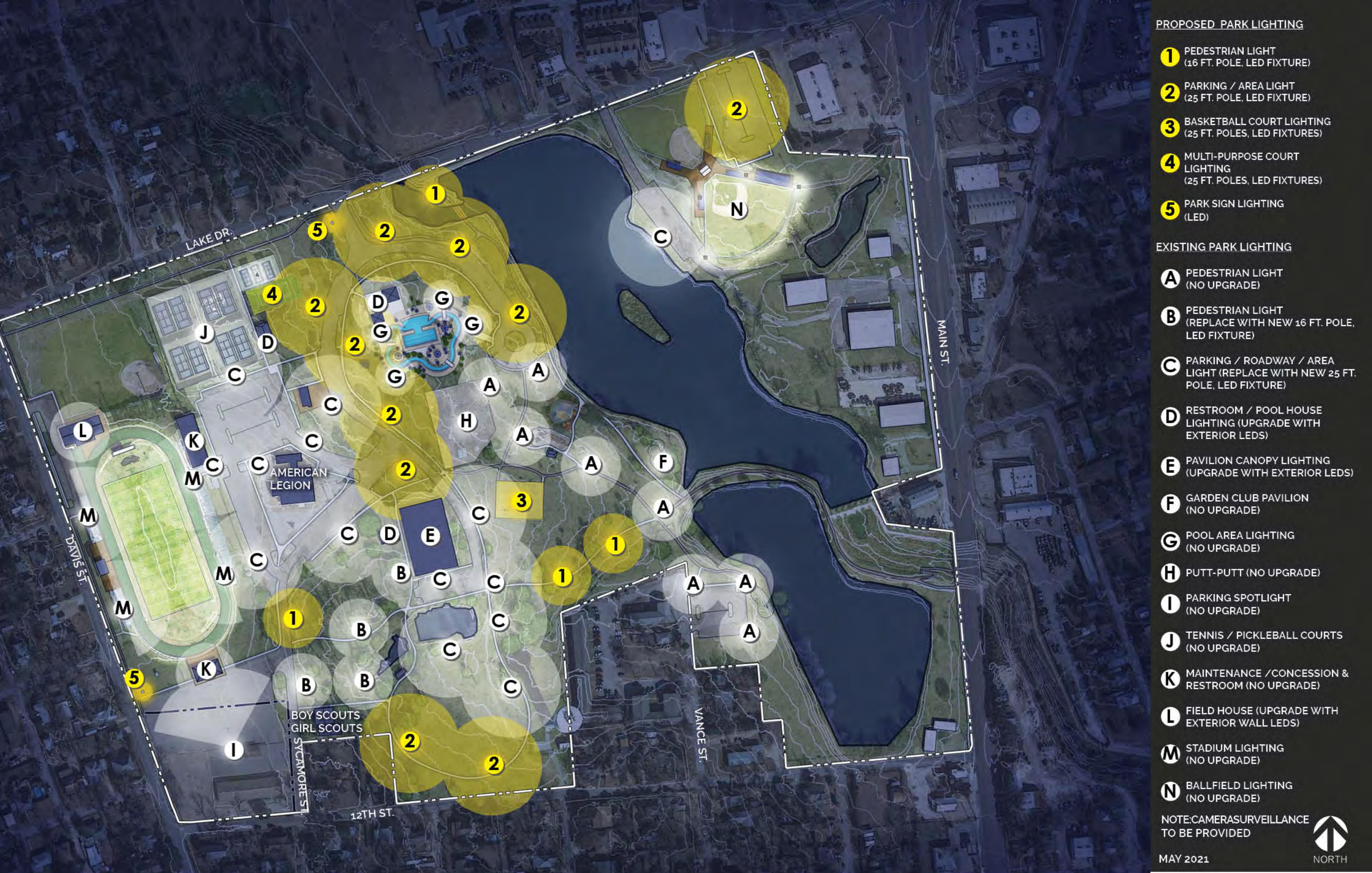
- 1 PARKING (453 spaces/9 accessible spaces)
- 2 TRAILS : SIDEWALKS
- 3 SHADE FOR PLAYGROUND
- 4 PAVILION RENOVATION WITH FENCE
- 5 TENNIS COURT RESURFACING
- 6 MULTI-PURPOSE COURTS (TENNIS, PICKLEBALL, FUTSAL)
- 7 BBQ AREA RENOVATION
- 8 STADIUM: BLEACHER REMOVAL / RENOVATION, SCOREBOARD REPAIR, FENCE REMOVAL, TRACK CONVERSION/REPAIR
- 9 FIELD HOUSE RENOVATION TO COMMUNITY ROOMS/PARKS & RECREATION OFFICES.
- 10 SWIMMING POOL REPLACEMENT
- 11 BALL FIELDS : FENCING WITH MOWSTRIPS, DUGOUTS, SPECTATOR/COMMON AREA PAVEMENT IMPROVEMENTS & SHADE, RELOCATE BATTING CAGE.
- 12 BASKETBALL COURT LIGHTS (IN PROGRESS)
- 13 PERCUSSION PLAYGROUND (IN PROGRESS)
- 14 PUTT-PUTT RENOVATION (IN PROGRESS BY AMERICAN LEGION)
- 15 PARK ENTRY SIGN WITH LANDSCAPING
- 16 ROADWAY IMPROVEMENTS
- 17 SHADED BENCHES
- 18 TRASH RECEPTACLES
- 19 PARK WAYFINDING/SIGNAGE
- 20 TRAIL DISTANCE MARKERS
- 21 TRAIL CONNECTION TO WASHBURN AT 11TH
- 22 PLAYGROUND (SWINGS/SEESAW/SURFACING)

EXISTING PARK AMENITIES

- A TRAILS : SIDEWALKS
- B TENNIS : PICKLE BALL COURTS
- C SWIMMING POOL HOUSE
- D PLAYGROUND
- E BASKETBALL COURTS
- F BASEBALL FIELD
- G PRACTICE FIELD
- H CONCESSION : RESTROOM BUILDING
- I RESTROOM
- J GARDEN CLUB PAVILION
- K BANDSTAND PAVILION
- L INTERPRETIVE AREA
- M PAVILION

MAY 2021





IMPROVEMENTS/ASSOCIATED BUDGET MURPHY PARK

(Based on Importance of Virtual Survey Results)

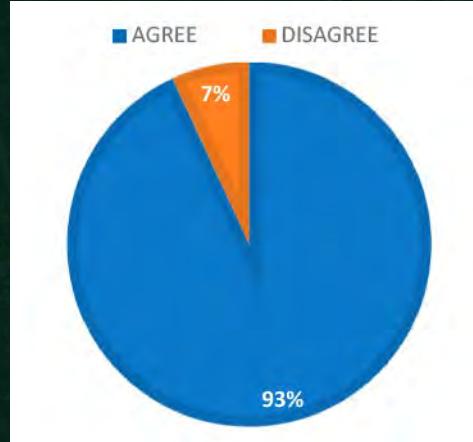
1) Lighting and Security (23%)	\$633,000
2) Renovate/Replace Existing Structures (23%)	
• Pavilion, Tennis Resurface, BBQ Area, Stadium, Ballfields ..	\$485,000
3) New Recreational Facilities (14%)	
• Multi-Purpose Court, Field House Renovation, Swimming Pool Replacement	\$7.0 M
4) New/Improved Shade Structures (12%)	
• Playground Shade	\$ 55,000
5) New Trails and Connectivity in/to the Park (12%)	
• Trails/sidewalks, Washburn St. connection	\$ 621,000
6) Replace/Upgrade Site Furnishings (9%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 51,000
7) New/Improved Parking (5%)	\$1.0 M
8) Signage/Wayfinding in/to the park (2%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 55,000

NOTE: Budget Includes 25% construction contingency due to masterplan level of detail & soft costs for design services.

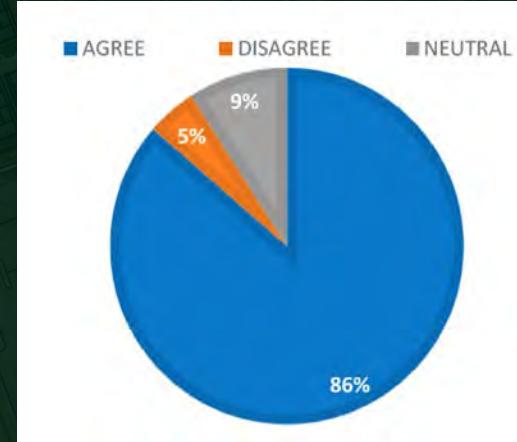


VIRTUAL SURVEY RESULTS- FANNIE ROBINSON PARK

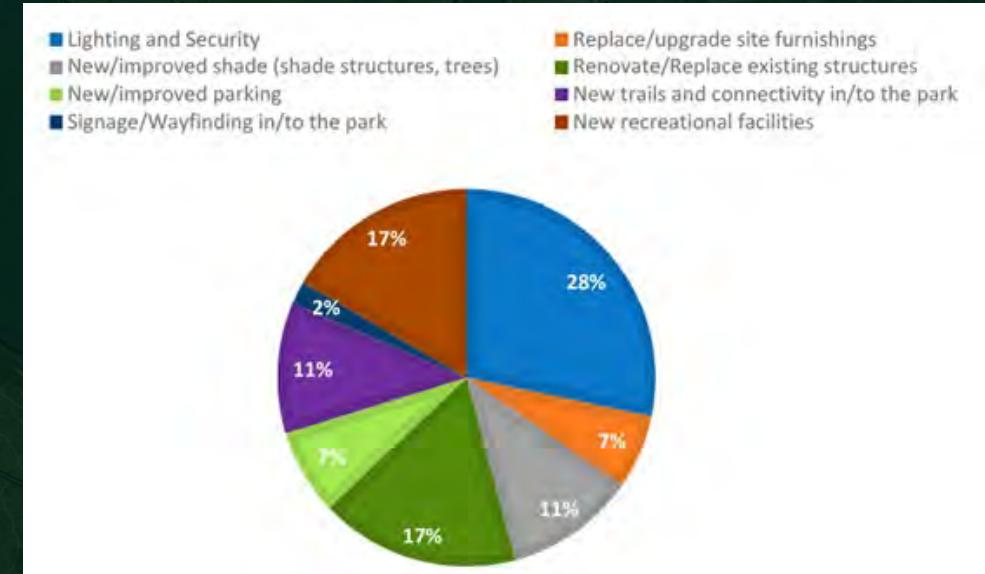
Agree / Disagree with proposed improvements?



Does Preliminary Master Plan meet expectations?



Proposed Improvements by Importance



ITEMS ADDED TO PLAN FROM VIRTUAL SURVEY

- Park Wayfinding/Signage
- Add Lighting along Bull Branch Trail to 3rd St.
- Additional Shaded Benches
- Additional Trash Receptacles





IMPROVEMENTS/ASSOCIATED BUDGET

FANNIE ROBINSON PARK

(Based on Importance of Virtual Survey Results)

1) Lighting and Security (28%)	\$323,000
2) Renovate/Replace Existing Structures (17%)	
• Art Plaza/Pavilion, Playground Drainage Improv.,	
Juneteenth Pavilion	\$199,000
3) New Recreational Facilities (17%)	
• Inclusive Playground, Multi-purpose Court, Multi-purpose Field ..	\$1.3 M
4) New/Improved Shade Structures (11%)	
• Playground/Splash Pad Shade, Landscape Improvements	\$308,000
5) New Trails and Connectivity in/to the Park (11%)	\$683,000
6) Replace/Upgrade Site Furnishings (7%)	
• Shaded Benches, Benches, Trash Receptacles	\$ 60,000
7) New/Improved Parking (7%)	\$434,000
8) Signage/Wayfinding in/to the park (2%)	
• Park Sign, Trail/Park Signage, Trail Markers	\$ 22,000

NOTE: Budget Includes 25% construction contingency due to masterplan level of detail and soft costs for design services. In-lieu of Inclusive Playground, budget \$2 million for pool replacement.



POSSIBLE FUNDING SOURCES

- General Funds (annual Parks & Rec./Public Works budgets)
- Capital Improvement Plan (CIP) Projects
- Park User Fee's (rentals, league use)
- Parkland Dedication Funds
- Grants (State, Federal)
- Economic Development Corporation Funds
- P3 (Public-Private Partnerships)
- Certificates of Obligation
- General Obligation Bonds

BUDGET/IN-HOUSE PROJECT SUMMARY

Bull Branch Park

Total Budget	\$1,865,000
In-House (20 projects)	\$ 323,125

Bull Branch Trail

Total Budget	\$ 462,000
In-House (8 projects)	\$ 179,125

Murphy Park

Total Budget	\$9,910,000
In-House (21 projects)	\$ 441,625

Fannie Robinson Park

Total Budget	\$3,446,000
In-House (14 projects)	\$ 208,750

Total Park Projects	\$ 15,673,000
In-House Projects	\$ 1,152,625
Minus In House.....	\$ 14,520,375

NOTES:

- Total Budget (Includes 25% construction contingency & soft costs)
- In-House (Included 25% construction contingency & NO soft costs)
- All projects are New/Improvement CIP projects that have no construction dollars.

RECOMMENDATION

Total Park Projects \$ 15,673,000

In-House Projects \$ 1,152,625

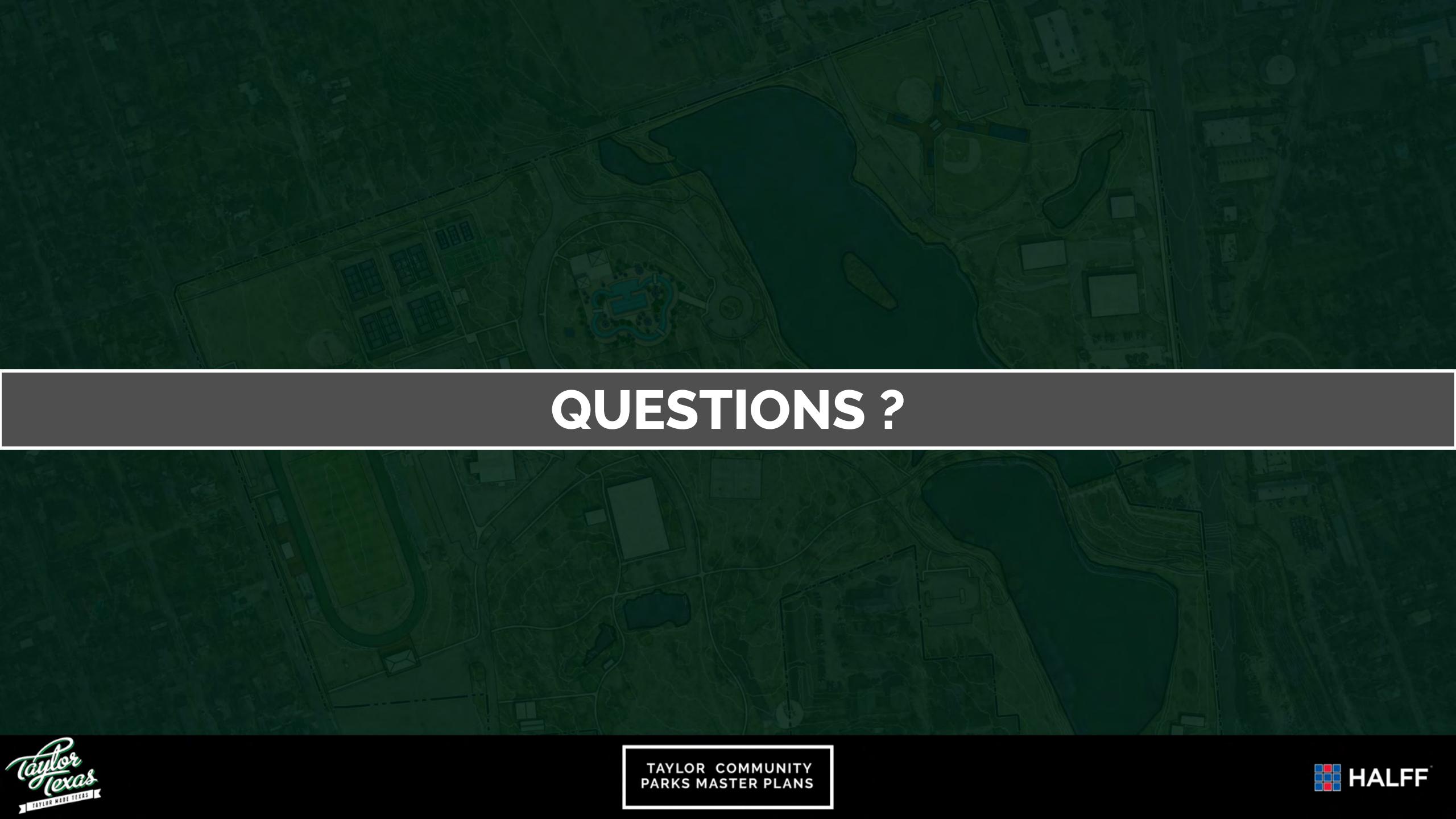
Adjustment to Base Budget (ATB) Request

Range 5 year \$230,525 per budget year

Range 10 year \$115,263 per budget year

CITY MANAGEMENT RECOMMENDATION:

- 10 year project range budget requirement.
- \$ 75,000+ per year in the Parks Budget. Then gradually increase each year.
- \$116,000+ future years average to meet the 10 year goal.
- Implement new/improved initiatives to complete projects.
- Utilize parkland dedication funds to fund projects.
- Pursue other funding options for larger projects.



QUESTIONS ?



COMMUNITY PARKS OPERATIONS AND MAINTENANCE PLAN



TAYLOR COMMUNITY
PARKS MASTER PLANS

